2019 BOND UPDATE November 2021

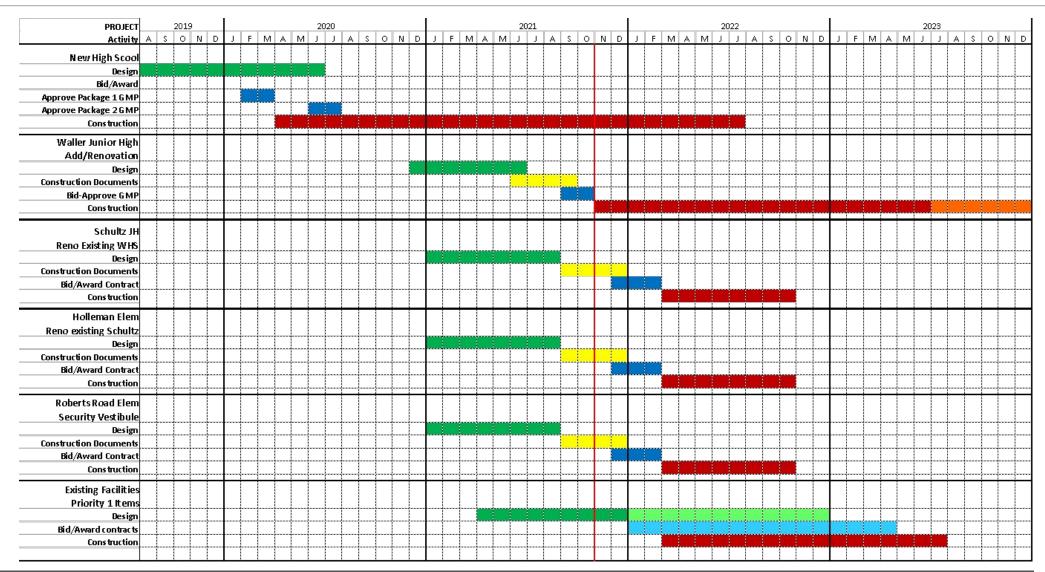


Project Budgets

New Waller High School	\$ 195,019,130
Waller JH Renovation & Addition	\$ 61,922,314
Schultz Junior High (renovate existing WHS)	\$ 7,104,030
Holleman Elementary (renovate Schultz JH)	\$ 3,674,716
Roberts Road Elementary Vestibule	\$ 978,242
Other campus renovations (Priority 1)	\$ 3,231,093
Others (buses, tech., land, etc.)	\$ 23,295,476
TOTAL	\$ 295,225,000



2019 Bond Planning Schedule





September 2021

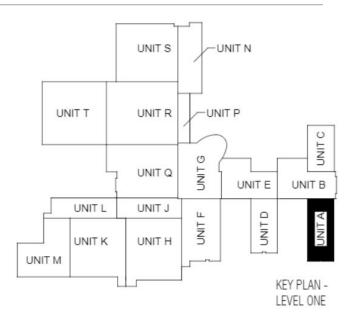
- New Waller High School under construction and approximately 79% complete.
 - ☐ Remains on Budget and On Schedule for August 2022 opening.
 - **☐** Baseball and Softball Complex reconstruction scheduled for December 31st completion.
 - ☐ Furniture (FF&E) and technology lists are being developed to purchase and summer delivery.
- Waller Junior High School Renovations and Additions
 - Demolition of the Maintenance complex and Umland building to starting.
- Schultz, Holleman, and Roberts Road Renovations
 - ☐ Construction documents are finalized and being submitted for permit review.
 - Meeting with the campuses on their finish schedules.
 - Projects are scheduled to bid in January to award contracts in February or March.





New Waller High School





Floor Plan





East Aerial





West Aerial







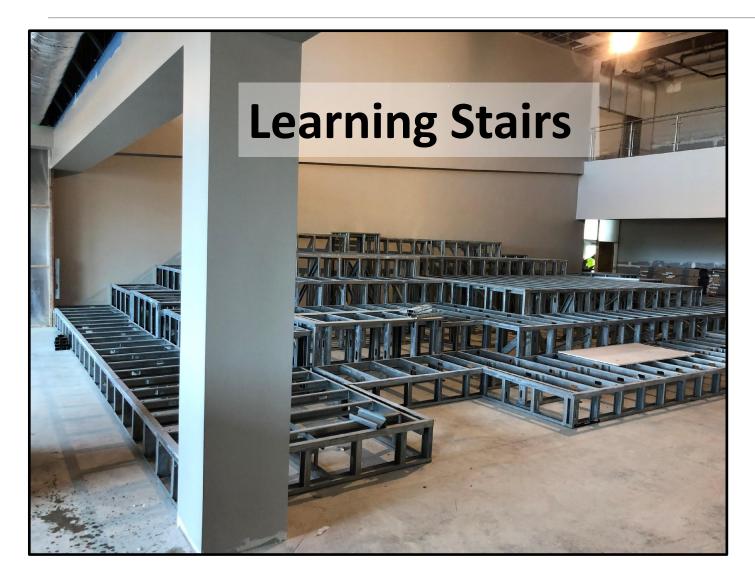




2nd Floor Guardrails

Central Staircase





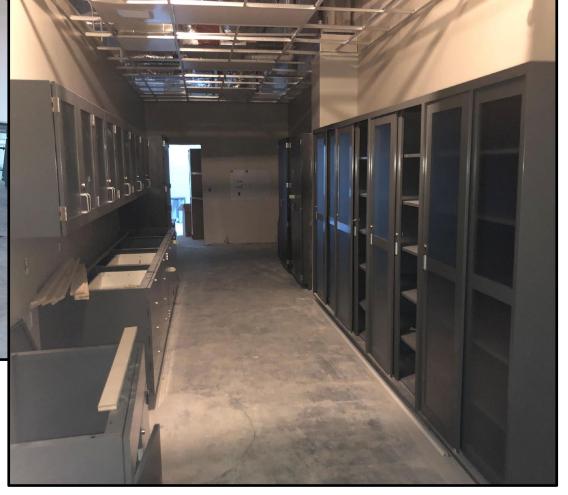


2nd Floor Guardrails





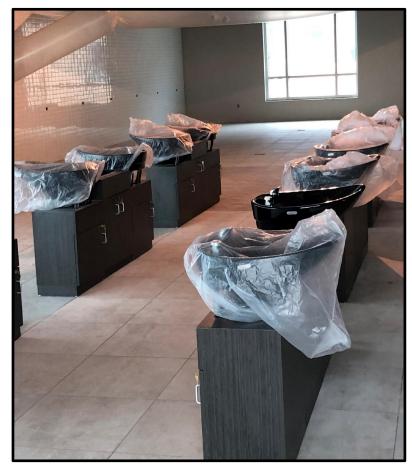






Classroom Casework





Cosmetology





Baseball and Softball complex



Project Update - New Waller High School

Construction Activity Status

- Baseball-Softball fields and structures ongoing for December completion
- Metal framing and gypsum walls are 95% complete
- Ceiling grid complete in 3-story academic wing
- Interior CMU block walls are finishing in Fire Arts area
- Exterior brick is 98% complete with a few open locations
- Restroom wall tile hallway wainscot is ongoing
- Classroom and Metal Science Lab casework installation ongoing
- Auditorium "dance floor" installed" and ceiling work started.
- Exterior windows are 90% installed, interior window follow walls
- Building Envelope System Commissioning is ongoing
- Site clean up has started and sidewalks placed



Thank You!

